

# Leadership Summit



## First Presbyterian Church

189 Church Street Marietta, GA 30060

Cherokee Presbytery gathers as leaders of the 29 congregations of the Presbyterian Church (USA) in Northwest Georgia at least three times each year to worship, discuss, discern, decide, and learn together. We do this to seeking to be faithful disciples of Jesus Christ, encouragers to one another, and light to the world.



John Vest

Today's keynote speaker is John Vest who describes himself as a "church hacker" attempting to overcome the limitations of church as we know it. He currently is the Visiting Assistant Professor of Evangelism at Union Presbyterian Seminary and works with the Presbytery of the James in areas of evangelism, new church development, and church revitalization.

John is also the visionary leader of the Joyful Feast, a new church development in Richmond, VA.

### DISCIPLES

Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit.

Matthew 28:19-20

### ENCOURAGERS

Therefore, encourage one another and build up one another, just as you also are doing.

1 Thessalonians 5:11

### LIGHT

You are the light of the world.... Let your light shine before others, so that they may see your good works and give glory to your Father in Heaven. Matt 5:14-16

## A Word About Workshops

Following Morning Prayer and the Keynote, you will have an opportunity to choose from a variety of workshops to help your congregation imagine new ways to be missionaries in your community. These are going to be quick presentations intended to get you thinking and give you some good ideas. Three of the workshops are presented by Cherokee Presbytery's own leaders. In addition, you'll have a chance to talk back to today's Keynote speaker John Vest. **You can choose two of the four workshops.** If you want to know more about congregational revitalization and the Pneumatrix project, you will want to chose just that workshop as it will last one hour.



### Developing a Social Media Presence

Pam Partain, Ruling Elder from Dalton and Director of Marketing and Communications at Dalton State College will give us quick tips on creating social media profiles for our churches and share important dos and don'ts for using today's most popular social media outlets to tell the story of your church.



### Connecting with the Unchurched

David Jordan, pastor of Grace in Dawsonville has a special connection

with the unchurched folks of his community. If you have lunch with David in a local restaurant, you will feel like you are dining with a celebrity. How does he make these connections? What can he teach us about what he is learning about the young adults he meets? How can it help us connect?



### Changing Demographics and Your Community

Dave Grove, pastor of Cedartown, is a student of changing demographics. He'll give

you some insight into how the population of the towns of Northwest Georgia are changing so that we can really begin to think about how we get to know our neighbors. He'll also tell you how to find out more about the changes in your neighborhood.

## MEET OUR MODERATOR, CARRIE SCOTT

Our 2018 Moderator is the Rev. Dr. Carrie Scott who has had the joy of being pastor at Ray Thomas Memorial since 1989. Ordained in 1980, she served pastorates in New Jersey and New York and as the Associate Executive for Evangelism and Church Growth in the Synod of the Northeast. For the last six years, she has served the International Theological Center As Adjunct Professor teaching courses in Education and Spirituality. In Cherokee Presbytery, Carrie has enjoyed rotating between the Committee on Preparation for Ministry and the Committee on Ministry. Carrie loves hiking, painting, puzzles, and being a grandmother!



## Are you new to all of this?

If you are a new commissioner in the presbytery, welcome! Your pastor will probably introduce you when the moderator requests first time elder commissioners stand early in the meeting. The information below should help you during your first meeting. This handbook contains all of the papers that will help you in your decision making in this meeting. It will help you if you read it before you arrive. Please make sure you print a copy or download one to your computer or device before you arrive.

We ask that everyone attending the meeting register online at [www.cherokeepresbytery.org](http://www.cherokeepresbytery.org) and then sign in at the registration table upon arrival. If you include your email address, we will add you to the mailing list for the presbytery. Voting commissioners are asked to wear blue name tags and visitors wear white name tags. This helps a moderator if a standing vote is taken during the meeting. As a voting commissioner, you are entitled to request clarification at any time if there is something you do not understand.

Before the meeting, we will gather for registration and light refreshments. Lunch will be served around 12:30pm and you can pay for your meal online when you register or at the door. The cost is \$10. An offering will be received during worship and will be shared with a cause designated by the church.

Childcare is available for our meetings, but reservations are required by March 1, 2018. You can reserve a space for your child either when you register online or by contacting Sarita in the presbytery office by phone or email.

When speaking to the presbytery, please stand, use a microphone, and state your name and the name of your congregation. Speaking time may be limited by the moderator during a debate. Any New Business must be placed in the hands of the Stated Clerk before the approval of the docket. Any motion made from the floor of the presbytery, be it a new motion, a substitute motion, or an amended motion must be given to the Stated Clerk at the time the motion is made.

## Alphabet Soup

AC: Administrative Commission

CT: Coordinating Team

VT: Vision Team

CRE: Commissioned Ruling Elder

RE: Ruling Elder

TE: Teaching Elder – AKA Minister of Word and Sacrament, Pastor, Preacher

COR: Committee on Representation

MTT: Ministry Transitions Team

BLT: Building Leaders Team

CRCC: Cherokee Retreat Center and Camp

CHT: Congregational Health Team

MST: Ministry Support Team

GA: General Assembly

CCT: Community Connections Team

MC: Mission Coordinator

SC: Stated Clerk

OGA: Office of the General Assembly



# Stated Clerk/Mission Coordinator Report

## Items for Action by Cherokee Presbytery (with discussion)

Approve the minutes of the October 20, 2017 Stated Meeting of Cherokee Presbytery at Covenant Presbyterian Church Marietta, GA as prepared and circulated

## Actions of the Stated Clerk/Mission Coordinator

1. Together with Assistant Stated Clerk Ken Terrell, prepared and circulated minutes of the October 20th meeting of Cherokee Presbytery. The minutes were reviewed for accuracy and completeness by the Moderator and a committee appointed by the moderator and then were posted on the presbytery's website with print copies available today at the Stated Clerk's table.
2. Preached or worshiped with Faith Canton, Brazilian Christian Church, Deer Creek Shores, FPC Dalton
3. Attended the annual Board of Pensions Retirees Luncheon
4. Met with the session of Westminster Presbyterian Church and Bill Owen of the Center for Healthy Churches
5. Gathered with the Georgia Cluster of Presbytery leaders in Macon, GA
6. Prepared the minutes of the 2016 meetings of Cherokee Presbytery for review and presented them to colleagues from the Synod of the South Atlantic for review
7. Attended a gathering of the Georgia Cluster of Presbytery Leaders in Macon, GA October 2, 2017
8. Received complaint and trained Investigating Committee 2018-01 for their work.
9. Attended training for 1001 New Worshiping Communities Coaches
10. Attended scheduled meetings of Cherokee Presbytery ministry teams



**Nikki Collins MacMillan**

Cherokee Presbytery's Stated Clerk and Mission Coordinator serves you by connecting with ruling elders and pastors in times of growth and challenge.

Many days, she works from her desk at home in the company of her pets Barks, Lily, and Abe. You can always reach her on her cell phone and by email.

The presbytery office is on the second floor of First Presbyterian in Cartersville. Nikki tries to be in the office one day each week, and those days are typically filled with ministry team meetings and one on one conversations with pastors.

Other days, Nikki is out and about in the presbytery - preaching, teaching, and providing support and resources for pastors and leaders.

Her cell is:  
478.731.4609



# Coordinating Team Report

## Items for Action by Cherokee Presbytery (with discussion)

1. Elect the following slate as leadership for Cherokee Presbytery in 2018:

Synod Commissioners 2018-2021

TE Katie Scott

RE Bill Byars (Westminster)

Synod PJC 2018-2024 Robert Smalley

Committee on Representation

TE Paulo Mendes 2019

RE Todd Johnson (Cohutta) 2019

TE Jennifer Lee 2020

HR John Spangler (Moderator) 2020

Ministry Transitions Team

TE Fritz Bogar 2019

RE Nancy Bertrand (Beersheba) 2019

RE Paul Phillips (Marietta) 2019

TE Camille Josey (Moderator) 2020

TE Jim Simpson 2020

Congregational Health Team

RE Lavert Jones (John Knox - Moderator) 2019

HR Robin Gantz 2019

RE Marlene Michalke (Macland) 2019

RE Bill Byars (Westminster) 2020

TE Edwin Gonzalez-Gertz 2020

HR Pete Paulson 2020

Ministry Support Team

HR Sid Gunter 2019

RE Mike Elliot (Westminster) 2019

RE Jim Ray (FPC Marietta) 2019

RE Eva Whittaker (Covenant) 2020

TE Greg Moore (Moderator) 2020

RE Ben Hadaway (Heritage) 2020

Building Leaders Team

RE Sean Ireland (FPC Cartersville) 2019

TE Elizabeth Milford 2019

TE Will Scott (Co-moderator) 2019

TE Bridget Waddell 2020

RE Erma Jones (John Knox) 2020

TE Chris Moore-Keish (Co-Mod) 2020

Community Connections Team

TE Joe Brice 2019

RE Kaye Mero (Heritage) 2019

RE Sarita Jones (John Knox) 2019

TE David Jordan 2020

RE Karen Molohon (Marietta) 2020

RE John Ward (BCC) 2020

Composed of the moderators of each ministry team, past presbytery moderator, Committee on Representation Moderator, and one at-large member, the Coordinating Team meets at least quarterly to focus on the technical issues of calendaring, resource sharing, and communication.

The Coordinating Team is also the personnel committee for the presbytery and serves as a forum for interim decision making between presbytery meetings.

The team will be led by Robert Smalley in 2018. Robert is a Ruling Elder in FPC Dalton.

Email: [rsmalley@mccamylaw.com](mailto:rsmalley@mccamylaw.com)

## Items for Information

- 1 Coordinating Team approved a new Promissory Note with River Church on the purchase of Sixes Presbyterian Church property. The new note will be for 12 months with the principal being \$265,000 at 5.9%. In addition River Church will pay Cherokee Presbytery \$30,000 in cash immediately and \$1500/month for the 12 months of the note. 6

## Congregational Health Team Report

For the past few months, the Congregational Health Team has focused its work on the selection of potential congregational revitalization consultants to work with willing churches in Cherokee Presbytery who are prayerfully considering God's call for their future.

At today's Leadership Summit, you will have the chance to hear from Jim Kitchens and Deborah Wright of Pneumatrix, the consulting team we have determined best suits our needs. If we have enough congregations eager to commit to this 12 month process, we will go to work supporting Pneumatrix and the efforts of our participating congregations. The majority of the cost of this project comes from funds set aside from the sale of the Providence and Hwy 92 properties in 2016.

In addition to this work, CHT members are eager to learn more about what's going on in your congregation. Don't be surprised if we show up for worship or call and ask to attend a Session meeting. It's all a part of our work to Connect Cherokee.



The Congregational Health Team is led by LaVert Jones (John Knox) and Marlene Michalke (Macland) and includes:

Edwin Gonzalez-Gertz

Robin Gantz

Bill Byars

Pete Paulson

You can reach LaVert Jones at:

[lavjn@yahoo.com](mailto:lavjn@yahoo.com) or 770.309.7222

### The Congregational Health Team serves Cherokee Presbytery by

- Identifying, supporting, and guiding congregations in times of missional discernment and congregational conflict
- Identifying and building best practices in congregations
- Developing policies that protect the health and welfare of our leaders and the children in our communities
- Providing support for pastors in crisis

# Community Connections Team Report

## Items for Information

1. CCT is working with Presbytery of Greater Atlanta to provide camping experiences at the Calvin Center this summer. Their program is large and excellent staffed and they welcome Cherokee campers!
2. Today's youth rally is the brain child of this ministry team and is the work of Andrew McIntosh of FPC Marietta. CCT looks forward to helping connect the young people of our presbytery more frequently this year!
3. We're also working to plan a presbytery-wide social event, to help your church connect with other Cherokee congregations, and to learn more about the ways your church is connecting with your community. Help us do our job! Tell us your stories!
4. The team plans to meet on the following dates in 2018

March 10, April 16, June 4, August 20, October 22

The Community Connections Team is led by David Jordan who can be reached at [davidjordan@gracedawsonville.com](mailto:davidjordan@gracedawsonville.com) and includes:

|                              |                 |
|------------------------------|-----------------|
| Karen Molohan (FPC Marietta) | Joe Brice       |
| Kaye Mero (Heritage)         | John Ward (BCC) |
| Sarita Jones (John Knox)     |                 |

LIFE OUTSIDE  
recreation  
(re)creation  
re:creation



## The Community Connections Team serves Cherokee Presbytery by

- Helping congregations in Cherokee Presbytery understand the changing context of our ministry
- Building capacity for connecting to the world beyond us
- Understanding the need and opportunity for new church development, campus ministry, shared youth ministry, and cooperative mission in our region and the world
- Planning and implementing our shared recreational and camping ministry

## Building Leaders Team Report

Today's keynote and workshop opportunities are the fruit of the efforts of the Building Leader's Team. The team is hard at work making plans for the remaining 2018 Leadership Summits. They have invited Dr. Paul Roberts to preach at the June 2nd meeting in Calhoun where the theme for the day will be racial reconciliation. All members of Cherokee Presbytery are encouraged to read *Waking Up White* by Debbie Irving and attend a small group discussion of the book at the June gathering. Copies are available for purchase today.

In addition to providing leadership training opportunities, BLT also mentors and supports candidates and inquirers in Cherokee Presbytery. At the January meeting, the team met with Ana Sara and Raphael Pinto of the Brazilian Christian Church to hear more about their preparation for and call to ministry.

### The Building Leaders Team serves Cherokee Presbytery by

- Creating learning opportunities for teaching and ruling elders, deacons, and Certified Christian Educators serving local congregations, in validated ministries, and as hospital and military chaplains
- Overseeing the preparation of inquirers and candidates for ministry
- Providing officer training support
- Conducting sexual misconduct prevention training
- Nominating Ordination Examination readers to the presbytery



Our Building Leaders Team includes ruling and teaching elders from across the presbytery and is led by Will Scott (Dalton) and Chris Moore-Keish (Presbyterian Village). Other team members are:

Elizabeth Milford (Heritage)

Bridget Waddell (Chickamauga)

Erma Jones (John Knox)

Sean Ireland (Cartersville)

## Ministry Support Team Report



### The Ministry Support Team serves Cherokee Presbytery by

- Building, monitoring, and managing an annual budget and stewardship plan for our shared work
- Assisting congregations with matters of property and in the development of sound financial practices
- Documenting financial best practices
- Providing treasurer training
- Assisting administrative commissions with matters of finances and property

### Items for Information

1. Members of the Ministry Support Team would like to meet with your Session, Mission Committee, or Finance Team to share with you the mission of Cherokee Presbytery and the value of supporting our shared ministry with your financial gifts. If you receive a call from one of our members asking to visit with you, please allow us to come. Our presentation will be short but informative. We want to better know your congregation, and we want you to better know the work we do together as Cherokee Presbytery.
2. A full financial review of the presbytery's 2016 records was conducted by CPA James Ray, member of Cherokee Presbytery, in November 2017. All records were found to be in compliance.

### Our Financial Team

The Ministry Support Team is led by Greg Moore, Pastor of Acworth Presbyterian Church and also a Certified Public Accountant.

Our Treasurer is John Martin, Pastor of Deer Creek Shores Presbyterian Church and he is assisted by Ruling Elder Sean Ireland of FPC Cartersville.

Our bookkeeper is Sarita Morris. Hers is the sunny voice you hear when you call the presbytery office and she does much, much more than write checks and balance bank statements!

## Ministry Transitions Team

### Items for Action (with discussion)

1. Recommends the reception of Mike Anderson (Presbytery of Mississippi) into Cherokee Presbytery
2. Recommends Coile Estes be granted the status of Honorably Retired

### Items for Information

1. Appointed John Spangler to serve as liaison to Ebenezer Ghanaian Congregation as they progress towards charter.
2. Approved FPC Marietta to move forward in the process of searching for an Associate Pastor and appointed Fritz Bogar as liaison for this process.
3. Approved process for congregations to grant Pastor Emeritus/Emerita (see addendum for information)
4. Requests all pastors serving under contract to please submit your current contract as soon as possible. Contracts can be emailed to [kcjosey@gmail.com](mailto:kcjosey@gmail.com) and copied to [nikki@cherokeepresbytery.org](mailto:nikki@cherokeepresbytery.org).



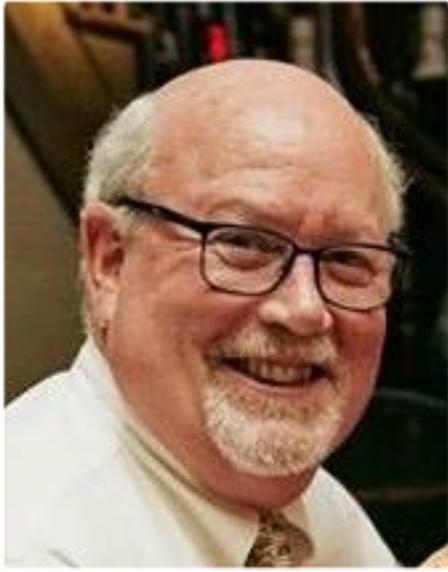
### The Ministry Transitions Team serves Cherokee Presbytery by

- Providing congregational support from the dissolution of a call to the installation of a new pastor including
  - Determining interim leadership
  - Forming a PNC
  - Conducting a Mission Study
  - Preparing for a new pastor
- Accompanying a congregation through this entire process and into the ministry of a new pastor by providing
  - Insight
  - Best practices
  - Direction for Book of Order compliance
  - Communication with the larger church
  - Aid with the search process and in identifying candidates
- Following up through the first year of a new ministry
- Examining candidates called to churches and recommend candidates to presbytery



# ***Pneumatrix***

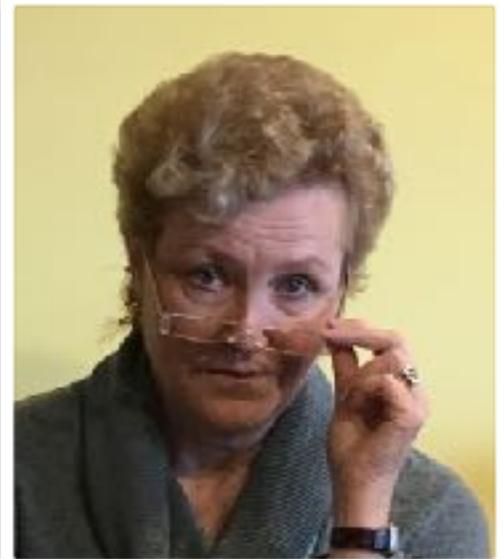
## Revitalizing Church Leadership



During the workshop portion of today's Leadership Summit, leaders from your congregation will have the opportunity to learn about a valuable process for discerning the Spirit of God's call for your congregation and developing new patterns of faithfulness in answering that call. Deborah Wright and Jim Kitchens will each lead a one hour seminar following today's keynote that will offer you a clear overview of the process and roadmap for participating congregations. After today's presentation, your session will have the opportunity to determine if your church would like to participate in the process. If eight churches are interested, the presbytery will fund the majority of the cost of the project and ask participating churches to invest a portion of the expense

(approximately \$1400/church).

In addition to working with 8 of our churches, Pneumatrix will train 8 Apprentices from the presbytery who will accompany participating churches in the process and become local experts in challenge and change. If you are interested in becoming part of our presbytery's Brain Trust, this opportunity is for you!



**CONTRARY TO THE WORRY THAT PRESBYTERIES AND CHURCHES ARE DEPRESSED AND GIVING INTO THE INEVITABILITY OF DECLINE, WE HAVE FOUND THAT MANY MINISTER AND RULING ELDER LEADERS IN OUR PRESBYTERIES - AND NOT JUST THEIR STAFFS - ARE EAGER TO SUPPORT EACH OTHER'S CHURCH AND WORK TOGETHER TO DISCOVER NEW FORMS OF CHRISTIAN COMMUNITY MORE SUITED FOR 21ST CENTURY AMERICA.**

# Addendum

## My Faith Journey

J. Michael Anderson, D.Min.

October 11, 2017

The trajectory of my life has always involved an involvement in church. I am grateful for parents who saw to it I attended Sunday School and worship. My involvement was not coerced for I found in church a set of friends I enjoyed, and for some, I have kept my entire life. That is gift from God. I learned the Bible in Sunday School. By the time I was in the 7th grade I could recite the books of the Old and New Testament and tell you the type of literature of each. That too, is a gift from God.

For the first fifty years of my life I was a Southern Baptist. I was educated in Southern Baptist institutions of higher learning and served Southern Baptist churches in California, Florida, and New York. For eighteen years I was the executive director of two Baptist associations. It was while serving as the Executive Director for the Mobile Baptist Association that the political climate of the Southern Baptist Convention began to seriously affect me personally and my work. My conscience would not allow me to continue in that environment.

In 2002/2003 my wife and I began to pray about my future service to Christ's Church. It was an opportunity to consider places of service I never envisioned. All I knew was that I could not stay where I was. One of the possibilities I considered was to become a Presbyterian. The reason for that consideration was because my wife had been serving Government Street Presbyterian Church in Mobile.

I contacted the Presbytery Executive for South Alabama (my counterpart in the Presbyterian Church), Samford Turner, and told him what I was considering. He put me on a reading schedule that included Shirley Guthrie's *Christian Doctrine*, the Book of Confessions, and the Book of Order. After several months of reading and discussing, I knew I had found a new denominational home. After resigning from the association in September, 2003, I began my service to Orange Beach Presbyterian Church, took the ordination exams in February 2004, and was voted in as a member of the presbytery in May, 2004. The entire experience was a crisis where God showed once again, his care, provision, and guidance.

During my years as a Baptist executive, an aspect of my work that I enjoyed was working with pastorless churches. I trained search committees, advised and counseled, assisted in background checks when asked, and preached and provided pastoral care when needed. Over the eighteen years I worked with over 80 churches. I knew that one day I would go through intentional interim training and continue my work with pastorless churches. When I became a presbyterian, I did just that. I have served seven churches in fifteen years in interim ministry in the Presbytery of South Alabama, Presbytery of Western Reserve, the Presbytery of Sheppards and Lapsley, and the Presbytery of Mississippi. It is a work I love and will continue to do as God gives me strength.

## **Statement of Faith**

J. Michael Anderson, D.Min.

October 11, 2017

I believe in God ...

Who is the maker of heaven and earth, the source of life and salvation, the Sovereign Lord.

I believe in God the Son ...

Who is Jesus Christ, God incarnate. Who, being in very nature God, did not consider equality with God something to be grasped, but made himself nothing, taking the very nature of a servant. And being found in appearance as a man, he humbled himself and became obedient to death on a cross. God exalted him to the highest place and gave him the name that is above every name. Everyone will confess that Jesus Christ is Lord, to the glory of God the Father. (Phil. 2) He is Lord and Savior. In him we have salvation, a gift of grace for every man and woman. The risen Lord will come again in glory to judge the living and the dead, and his kingdom will have no end.

I believe in God the Holy Spirit ...

The giver of life, who proceeds from the Father and the Son, who with the Father and the Son is worshiped and glorified. (Nicene Creed) The Spirit convicts the world of sin and guides us into all truth. The Word is brought to life by the Spirit and empowers us to obedience to it. As Advocate, Counselor, and Comforter, the Spirit intercedes for us in ways we cannot comprehend to bring us into an abiding relationship with Christ. The Spirit marks and seals us for the day when Christ will gather his Church to himself.

I believe in the Church ...

The body of Christ includes all believers of all time. Christ is Lord of the church and through the Holy Spirit gifts and enables the church to carry out his mission and demonstrate his love to the entire world. By the sacrament of baptism Christ seals us as his own and in Holy Communion we remember his death, resurrection, and future reign.

Cherokee Presbytery P&L

Jan - Dec  
17

Ordinary Income/Expense

|                                       |                          |
|---------------------------------------|--------------------------|
| <b>Income</b>                         |                          |
| 44009 · Budgeted Receipts             | 132,609.14               |
| 47000 · CRC Income                    | <u>17,800.00</u>         |
| <b>Total Income</b>                   | <u>150,409.14</u>        |
| <b>Gross Profit</b>                   | 150,409.14               |
| <b>Expense</b>                        |                          |
| 51300 · Misc. Presbytery Expense      | 12,883.40                |
| 56218 · Contingency Expenses          | 1,963.60                 |
| 51216 · Pby Office Operating Expense  | 25,398.03                |
| 56900 · Permanent Judicial Commission | 37.94                    |
| 52201 · Desig/ Cap/ Debt              | 1,008.26                 |
| 51000 · Salaries & Benefits           | 100,907.58               |
| 51700 · Vision Team                   | 300.00                   |
| 54105 · COM/Cong Health Team          | 500.00                   |
| 54200 · Coordinating Team             | 122.68                   |
| 54505 · CPM/Building Leaders Team     | 311.38                   |
| 55109 · Community Connections Team    | 1,269.90                 |
| 57000 · CRC Expense                   | 20,776.45                |
| 60001 · Payroll Expenses              | <u>219.75</u>            |
| <b>Total Expense</b>                  | <u>165,698.97</u>        |
| <b>Net Ordinary Income</b>            | <u>-15,289.83</u>        |
| <b>Net Income</b>                     | <u><u>-15,289.83</u></u> |

Balance Sheet Dec 31, 17

ASSETS

Current Assets

Checking/Savings 115,757.73

Total Current Assets 115,757.73

Fixed Assets 2,732,682.90

Other Assets 1,125,751.67

**TOTAL ASSETS** 3,974,192.30

LIABILITIES & EQUITY

Liabilities

Long Term Liabilities 212,459.20

Total Liabilities 212,459.20

Equity 3,761,733.10

**TOTAL LIABILITIES & EQUITY** 3,974,192.30

## 2017 Unified and Per Capita Pledges Received/Paid

| Church                          | Membership/<br>Attendance | Unified<br>Pledged | Per Capita<br>Pledged | Unified<br>Received | Per Capita<br>Received |
|---------------------------------|---------------------------|--------------------|-----------------------|---------------------|------------------------|
| Acworth                         | 69/-                      |                    |                       | 610.00              | 690.00                 |
| Beersheba                       | 47/-                      |                    |                       | 1,200.00            | 470.00                 |
| Bethany                         |                           |                    |                       | 4,800.00            | .00                    |
| Brazilian Christian             | 77/-                      |                    |                       | 600.00              | 600.00                 |
| Calhoun                         | 159/-                     | 1,200.00           |                       | 1,200.00            | 1,590.00               |
| Cartersville First              | 611/201                   |                    |                       | 18,666.63           | 11,000.00              |
| Cedartown                       | 90/-                      |                    |                       | 1,000.04            | 861.00                 |
| Chickamauga                     | 58/36                     | 900.00             | 600.00                | 900.00              | 600.00                 |
| Christ Fellowship               | 27/-                      |                    |                       | 450.00              | 270.00                 |
| Cohutta                         | 26/23                     |                    |                       | 1,500.00            | 280.00                 |
| Covenant                        | 198/97                    | 10,000.00          | 2,050.00              | 8,333.30            | 1,708.30               |
| Dalton First                    | 117/68                    |                    |                       | 8,000.04            | 1,140.00               |
| Deer Creek Shores               | 96/-                      | 3,000.00           | 960.00                | 3,750.00            | 1,215.56               |
| Faith Canton                    | 67/30                     |                    |                       | .00                 | 750.00                 |
| Faith North Georgia             | 1110/77                   | 3,000.00           |                       | 3,000.00            | 540.00                 |
| Grace                           | 103/74                    |                    |                       | 6,496.99            | .00                    |
| Heritage                        | 342/150                   |                    |                       | 700.00              | 2,187.50               |
| John Knox                       | 111/-                     |                    |                       | 1,250.00            | 555.00                 |
| Kirkwood                        | 146/98                    | 6,000.00           |                       | 6,000.00            | 1,590.00               |
| LaFayette                       | 18/21                     |                    |                       | 5,100.00            | .00                    |
| Light of Hope                   | 104/65                    | 12,314.00          |                       | 12,314.00           | 1,110.00               |
| Macland                         | 243/-                     |                    |                       | .00                 | 2,430.00               |
| Marietta First                  | 1544/320                  |                    |                       | 17,957.00           | .00                    |
| Morton Memorial                 | 32/-                      |                    |                       | 200.00              | 320.00                 |
| Ray-Thomas Memorial             | 122/-                     |                    |                       | .00                 | 702.40                 |
| Rockmart                        | 91/50                     | 6,500.00           |                       | 6,500.00            | 767.00                 |
| Silver Creek                    | 50/29                     | 2,200.00           |                       | 2,200.00            | 480.00                 |
| Trinity                         | 37/                       |                    |                       | .00                 | 725.94                 |
| Westminster                     | 214/110                   | 5,000.00           |                       | 5,000.00            | .00                    |
| Woodstock                       | 24/24                     |                    |                       | .00                 | 300.00                 |
| Miscellaneous Receipts          |                           |                    |                       | 1,052.84            |                        |
| <b>Totals 12/31/17 2016 #'s</b> | <b>4933/1473</b>          | <b>50,114.00</b>   | <b>3,610.00</b>       | <b>118,780.84</b>   | <b>32,882.70</b>       |

Christ Fellowship 200.00, Rockmart 1,625.00, Westminster 417.00 received in 2017 for 2016, Deer Creek 1500.00, Grace 1626.89 for 2016 rec in 2017  
 Cartersville 9000.00 for 2016 rec. in 2017

## Cherokee Presbytery Loan Worksheet

| Church Name            | Loan Amount      | Balance          | Loan Date | Maturity Date | Next Reset Date | Bank         | Rate % | Monthly Payment | Co-sign By Pby. | Pd. By Church     | Up-date |
|------------------------|------------------|------------------|-----------|---------------|-----------------|--------------|--------|-----------------|-----------------|-------------------|---------|
| Acworth                | 200,716          | 71,570           | 5/1/16    |               |                 | Regions      | 4.95   | 712             |                 | x                 | 7/17    |
| Bethany 10244706       | 300,000          | 175,130          | 3/18/08   | 3/25/28       |                 | PCUSA        | 3.80   | 2022            | x               | x                 | 12/17   |
| Braz. Christian        | ?                |                  |           |               |                 |              |        |                 |                 |                   |         |
| Calhoun 1026807        | 920,000          | 502,767          | 1/16/08   | 5/1/30        |                 | PCUSA        | 3.89   | 5,052           | x               | x                 | 12/17   |
| Cartersville           | 478,000          | 478,000          |           |               |                 | ?            |        |                 |                 | x                 | 3/16    |
| Deer Creek             | 175,000          | 115,000          |           |               |                 | Citizens     | 4.50   |                 |                 | x                 | 3/16    |
| Grace 1022405          | 400,000          | 212,459          | 2/3/06    | 3/1/26        |                 | PILP         | 4.25   | 2,548           |                 | x                 | 12/17   |
| Heritage 1038211       | 2,000,000        | 1,519,157        | 2/21/12   | 3/1/2032      |                 | PILP         | 4.25   | 12,028          |                 | x                 | 12/17   |
| John Knox              | 250,000          | 104,522          |           |               |                 | Bk N. Ga.    | 4.75   | 1,617           |                 | X                 | 5/17    |
| Macland                | 1,600,000        | 1,293,404        | 12/16/13  | 1/1/2034      |                 | PCUSA        | 4.25   | 9,263           |                 | x                 | 12/17   |
| Ray-Thomas<br>33042206 | 350,000          | 45,254           | 12/6/99   | 12/25/19      |                 | PCUSA        | 3.50   | 2557            | x               | Pd. by<br>Bethany | 12/17   |
| Ray-Thomas<br>1004298  | 425,000          | 41,164           | 1/15/99   | 2/1/19        |                 | PCUSA        | 4.25   | 2823            | x               | Pd. by<br>Bethany | 12/17   |
| Westminster            | 1,577,422        | 1,123,724        | 5/1/2009  | 1/25/<br>2033 |                 | Sun<br>Trust | 5.00   | 9765            |                 | X                 | 3/16    |
| Woodstock<br>6093804   | 300,000          | 34,551           | 3/6/96    | 3/25/21       |                 | PCUSA        | 3.50   | 1550            | x               | x                 | 12/17   |
| <b>Totals</b>          | <b>8,976,138</b> | <b>5,716.701</b> |           |               |                 |              |        |                 |                 |                   |         |
| 12/31/17               |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| <b>Churches</b>        | <b>No Loans</b>  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Beersheba              |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Cedartown              |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Chickamauga            |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Christ Fellowship      |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Cohutta                |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Covenant               |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Dalton                 |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Faith/BR               |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Faith/Canton           |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Kirkwood               |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| LaFayette              |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Light of Hope          |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Marietta 1st           |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Morton Mem.            |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Rockmart               |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Silver Creek           |                  |                  |           |               |                 |              |        |                 |                 |                   |         |
| Trinity                |                  |                  |           |               |                 |              |        |                 |                 |                   |         |

Updated 1/30/18

## 2017 Special Offerings

| Church              | Mother's Day/<br>PresHome | One Great Hour | Pntcost | P'making | Christ/Joy | Med Benv | Mission | Disaster Relief | TheoEd | Thornwell | Pby Disaster |  | Other Giving |
|---------------------|---------------------------|----------------|---------|----------|------------|----------|---------|-----------------|--------|-----------|--------------|--|--------------|
| Acworth             | 26                        |                |         |          |            |          |         |                 |        |           |              |  |              |
| Beersheba           |                           |                |         |          |            |          |         |                 |        |           |              |  |              |
| Bethany             |                           |                |         |          |            |          |         |                 |        |           |              |  |              |
| Brazilian Christian |                           |                |         |          |            |          |         |                 |        |           |              |  |              |
| Calhoun             | 100                       | 78             |         |          | 470        |          |         |                 |        |           |              |  |              |
| Cartersville        | 781                       |                |         |          |            |          |         |                 |        |           |              |  |              |
| Cedartown           |                           | 75             |         |          | 81         |          | 275     | 602             |        |           |              |  |              |
| Chickamauga         |                           |                |         |          |            |          |         |                 |        |           |              |  |              |
| Christ Fellowship   |                           |                |         |          |            |          |         |                 |        |           |              |  |              |
| Cohutta             |                           | 200            | 120     | 200      | 200        |          |         | 1735            |        |           |              |  |              |
| Covenant            | 785                       | 1173           | 782     |          |            |          |         | 1990            |        |           | 20           |  |              |
| Dalton              |                           |                |         |          |            |          |         |                 |        |           |              |  |              |
| Deer Creek          | 25                        | 370            |         |          |            |          | 70      |                 |        | 225       |              |  |              |
| Faith/Canton        |                           |                |         |          |            |          |         |                 |        |           |              |  |              |
| Faith/Blue Ridge    |                           | 445            |         |          | 256        |          |         |                 |        | 125       |              |  |              |
| Grace               |                           | 626            | 599     | 34       | 772        |          |         |                 |        |           |              |  |              |
| Heritage            |                           | 150            |         |          | 161        |          |         | 1100            |        |           |              |  |              |
| John Knox           |                           | 339            |         | 115      | 963        |          |         | 75              |        |           |              |  |              |
| Kirkwood            | 20                        | 670            |         |          | 510        |          |         | 25              |        |           | 175          |  |              |
| LaFayette           |                           |                |         |          |            |          |         |                 |        |           |              |  |              |
| Light of Hope       | 351                       | 757            |         |          |            |          |         |                 |        |           |              |  |              |
| Macland             |                           |                |         |          |            |          |         |                 |        |           |              |  |              |
| Marietta            | 330                       | 580            |         |          | 110        |          | 7600    | 4398            |        | 825       |              |  |              |
| Morton Memorial     |                           |                |         |          | 383        |          |         | 200             | 100    |           | 300          |  |              |
| Ray-Thomas          |                           |                |         |          | 100        |          |         |                 |        |           |              |  |              |
| Rockmart            | 255                       | 610            |         |          |            | 500      |         | 1170            |        | 347       |              |  |              |
| Silver Creek        |                           |                |         |          |            |          |         |                 |        |           |              |  |              |
| Trinity             | 390                       | 810            |         | 100      | 815        |          |         |                 |        |           |              |  |              |
| Westminster         | 712                       | 811            | 245     |          | 103        |          |         |                 |        | 290       | 1000         |  |              |
| Woodstock           |                           |                |         |          |            |          |         |                 |        |           | 500          |  |              |
| Other               |                           |                |         |          |            |          |         |                 |        |           |              |  |              |
| Grand Total 2017    | 3775                      | 7694           | 1746    | 449      | 4924       | 500      | 7945    | 11295           | 100    | 1812      | 1995         |  |              |

# Cherokee Presbytery and Properties Pby Opr Income & Expense Budget Overview

January through December 2017

| 2018 Budget Worksheet                        |                  | Jan - Dec 17      | Budget            | \$ Over Budget    | 2018<br>Projected | Notes                                                      |
|----------------------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------------------------------------------------|
| Ordinary Income/Expense                      |                  |                   |                   |                   |                   |                                                            |
| Income                                       |                  |                   |                   |                   |                   |                                                            |
| 44009 · Budgeted Receipts                    |                  |                   |                   |                   |                   |                                                            |
| 44000 · Unified Gifts                        | 78,348.43        | 130,000.00        | -51,651.57        | 140,000.00        | Estimated         |                                                            |
| 44002 · Interest Income                      | 3,837.18         | 6,000.00          | -2,162.82         | 7,000.00          | Increase          |                                                            |
| 44004 · Misc. Income                         | 680.00           | 0.00              | 680.00            | 700.00            | Same as 2017      |                                                            |
| 44005 · Grant & Gift Income                  |                  |                   |                   | 16,500.00         |                   | Pull out of 2017 desig (\$10K/Marietta \$6,500/Camp Funds) |
| 44006 · Church Property Sales/Transfers      | 0.00             | 30,000.00         | -30,000.00        | 41,863.52         | Estimated         |                                                            |
| <b>Total 44009 · Budgeted Receipts</b>       | <b>82,865.61</b> | <b>166,000.00</b> | <b>-83,134.39</b> | <b>206,063.52</b> |                   |                                                            |
| <b>Total Income</b>                          | <b>82,865.61</b> | <b>166,000.00</b> | <b>-83,134.39</b> | <b>206,063.52</b> |                   |                                                            |
| Gross Profit                                 | 82,865.61        | 166,000.00        | -83,134.39        | 206,063.52        |                   |                                                            |
| Expense                                      |                  |                   |                   |                   |                   |                                                            |
| 51000 · Salaries & Benefits                  |                  |                   |                   |                   |                   |                                                            |
| 51001 · Salaries                             |                  |                   |                   |                   |                   |                                                            |
| 51002 · Mission Coordinator                  |                  |                   |                   |                   |                   |                                                            |
| 51102 · Housing/Mission Coordinator          | 21,874.95        | 30,000.00         | -8,125.05         | 30,000.00         | Estimated         |                                                            |
| 51105 · Pension/Mission Coordinator          | 10,485.93        | 17,975.88         | -7,489.95         | 21,610.73         | Estimated         |                                                            |
| 51100 · Salary/Mission Coordinator           | 6,718.80         | 15,750.00         | -9,031.20         | 25,000.00         | Estimated         |                                                            |
| 51101 · P/R Tax/Mission Coordinator          | 2,186.85         | 3,499.08          | -1,312.23         | 4,207.50          | Estimated         |                                                            |
| 51107 · Professional Expense/MC              | 1,802.28         | 3,500.00          | -1,697.72         | 3,181.77          | Estimated         |                                                            |
| <b>Total 51002 · Mission Coordinator</b>     | <b>43,068.81</b> | <b>70,724.96</b>  | <b>-27,656.15</b> | <b>84,000.00</b>  |                   |                                                            |
| 51203 · Bookkeeper                           |                  |                   |                   |                   |                   |                                                            |
| 51210 · Salary/Bookkeeper                    | 14,775.30        | 23,647.00         | -8,871.70         | 23,647.00         | Same as 2017      |                                                            |
| 51214 · BK/Annuity 403b                      | 1,275.00         | 2,040.00          | -765.00           | 2,040.00          | Same as 2017      |                                                            |
| 51211 · P/R Tax/Bookkeeper                   | 1,226.32         | 2,102.16          | -875.84           | 2,102.16          | Same as 2017      |                                                            |
| 51212 · BK/Health Ins Reimburse              | 1,125.00         | 1,800.00          | -675.00           | 4,233.36          | Increase          |                                                            |
| 51219 · Treasurer                            | 150.00           | 600.00            | -450.00           | 600.00            | Same as 2017      |                                                            |
| <b>Total 51203 · Bookkeeper</b>              | <b>18,551.62</b> | <b>30,189.16</b>  | <b>-11,637.54</b> | <b>32,622.52</b>  |                   |                                                            |
| <b>Total 51001 · Salaries</b>                | <b>61,620.43</b> | <b>100,914.12</b> | <b>-39,293.69</b> | <b>116,622.52</b> |                   |                                                            |
| <b>Total 51000 · Salaries &amp; Benefits</b> | <b>61,620.43</b> | <b>100,914.12</b> | <b>-39,293.69</b> | <b>116,622.52</b> |                   |                                                            |
| 51216 · Pby Office Operating Expense         |                  |                   |                   |                   |                   |                                                            |
| 51319 · Staff Travel Reimbursement           | 4,556.65         | 7,500.00          | -2,943.35         | 7,500.00          | Same as 2017      |                                                            |

**Cherokee Presbytery and Properties**  
**Pby Opr Income & Expense Budget Overview**  
January through December 2017

| 2018 Budget Worksheet                             |  | Jan - Dec 17     | Budget           | \$ Over Budget   | 2018             | Notes           |
|---------------------------------------------------|--|------------------|------------------|------------------|------------------|-----------------|
| 51303 · Telephone                                 |  | 1,646.42         | 2,000.00         | -353.58          | 2,000.00         | Sames as 2017   |
| 51331 · ACS                                       |  | 1,526.00         | 2,616.00         | -1,090.00        | 2,616.00         | Sames as 2017   |
| 51305 · Office Supplies                           |  | 1,348.91         | 2,000.00         | -651.09          | 2,000.00         | Sames as 2017   |
| 51310 · Printer Lease                             |  | 1,227.97         | 1,800.00         | -572.03          | 1,800.00         | Sames as 2017   |
| 51307 · Office Property Insurance                 |  | 1,100.00         | 625.00           | 475.00           | 625.00           | Sames as 2017   |
| 51313 · Quickbooks Support                        |  | 1,064.95         | 900.00           | 164.95           | 900.00           | Sames as 2017   |
| 51317 · Janitor/Pby                               |  | 960.00           | 1,440.00         | -480.00          | 1,440.00         | Sames as 2017   |
| 51328 · Books (PCUSA)                             |  | 886.05           |                  |                  | 900.00           | Sames as 2017   |
| 51332 · Minister/ Team Lunches                    |  | 376.95           |                  |                  | 400.00           | Sames as 2017   |
| 51309 · Computers                                 |  | 300.00           |                  |                  | 300.00           | Sames as 2017   |
| 51306 · Postage                                   |  | 246.91           | 900.00           | -653.09          | 900.00           | Sames as 2017   |
| 51311 · Workers Comp/Pby Staff                    |  | 174.00           | 360.00           | -186.00          | 360.00           | Sames as 2017   |
| 51308 · Committee Expense                         |  | 61.11            |                  |                  | 100.00           | Sames as 2017   |
| 51326 · GA Expenses                               |  | -60.00           |                  |                  | 3,000.00         | Budget for 2018 |
| <b>Total 51216 · Pby Office Operating Expense</b> |  | <b>15,415.92</b> | <b>20,141.00</b> | <b>-4,725.08</b> | <b>24,841.00</b> |                 |
| 51300 · Misc. Presbytery Expense                  |  |                  |                  |                  |                  |                 |
| 51304 · Office Reno Loan/ Rent                    |  | 4,000.00         | 6,000.00         | -2,000.00        | 6,000.00         | Sames as 2017   |
| 51333 · Leadership Formation Fees                 |  | 1,554.95         | 1,000.00         | 554.95           | 1,000.00         | Sames as 2017   |
| <b>Total 51300 · Misc. Presbytery Expense</b>     |  | <b>5,554.95</b>  | <b>7,000.00</b>  | <b>-1,445.05</b> | <b>7,000.00</b>  |                 |
| 56218 · Contingency Expenses                      |  | 1,963.60         | 3,725.00         | -1,761.40        | 2,000.00         |                 |
| 52201 · Desig/ Cap/ Debt                          |  |                  |                  |                  |                  |                 |
| 52204 · Property Tax WL & Assoc Fees              |  | 843.56           | 1,300.00         | -456.44          | 1,300.00         | Sames as 2017   |
| <b>Total 52201 · Desig/ Cap/ Debt</b>             |  | <b>843.56</b>    | <b>1,300.00</b>  | <b>-456.44</b>   | <b>1,300.00</b>  |                 |
| 60001 · Payroll Expenses                          |  | 145.34           |                  |                  | 300.00           |                 |
| <b>54105 · Congregational Health Team</b>         |  |                  |                  |                  |                  |                 |
| 54104 · Training Expense                          |  | 142.77           | 500.00           | -357.23          | 1,000.00         |                 |
| 54103 · Church Transformation                     |  |                  |                  |                  | 30,000.00        |                 |
| <b>Total 54105 · Congregational Health Team</b>   |  | <b>142.77</b>    | <b>500.00</b>    | <b>-357.23</b>   | <b>31,000.00</b> |                 |
| 51700 · Vision Team                               |  |                  |                  |                  |                  |                 |

**Cherokee Presbytery and Properties  
Pby Opr Income & Expense Budget Overview**  
January through December 2017

| 2018 Budget Worksheet                           |  | Jan - Dec 17     | Budget         | \$ Over Budget   | 2018        | Notes                                 |
|-------------------------------------------------|--|------------------|----------------|------------------|-------------|---------------------------------------|
| 51701 · Presbytery Meeting Expenses             |  | 100.00           | 250.00         | -150.00          | 1,000.00    |                                       |
| <b>Total 51700 · Vision Team</b>                |  | 100.00           | 250.00         | -150.00          | 1,000.00    |                                       |
| 54505 · Building Leaders Team                   |  |                  |                |                  |             |                                       |
| 54502 · Leadership Training                     |  | 47.78            | 250.00         | -202.22          | 1,250.00    |                                       |
| 54503 · Background Inquiry                      |  | 28.00            | 250.00         | -222.00          | 250.00      |                                       |
| <b>Total 54505 · Building Leaders Team</b>      |  | 75.78            | 500.00         | -424.22          | 1,500.00    |                                       |
| 56900 · Permanent Judicial Commission           |  | 37.94            | 250.00         | -212.06          | 250.00      |                                       |
| 54200 · Coordinating Team                       |  |                  |                |                  |             |                                       |
| 54201 · Coordinating Team Expense               |  | 0.00             | 250.00         | -250.00          | 250.00      |                                       |
| <b>Total 54200 · Coordinating Team</b>          |  | 0.00             | 250.00         | -250.00          | 250.00      |                                       |
| 55109 · Community Connections Team              |  |                  |                |                  |             |                                       |
| 55101 · Recreation                              |  | 0.00             | 1,000.00       | -1,000.00        | 16,500.00   | money Marietta gave us - & Camp Money |
| 55150 · Summer Camp                             |  |                  |                |                  | 1,000.00    | Scholarships                          |
| 55160 · Youth Program                           |  |                  |                |                  | 1,500.00    | Scholarships                          |
| 55100 · Synod Mission Giving                    |  | 0.00             | 1,000.00       | -1,000.00        | 1,000.00    | Same as 2017                          |
| <b>Total 55109 · Community Connections Team</b> |  | 0.00             | 2,000.00       | -2,000.00        | 20,000.00   |                                       |
| 56217 · Consulting Fees                         |  | 0.00             | 30,000.00      | -30,000.00       | 0.00        |                                       |
| <b>Total Expense</b>                            |  | 85,900.29        | 166,830.12     | -80,929.83       | 206,063.52  |                                       |
| <b>Net Ordinary Income</b>                      |  | -3,034.68        | -830.12        | -2,204.56        | 0.00        |                                       |
|                                                 |  | <b>-3,034.68</b> | <b>-830.12</b> | <b>-2,204.56</b> | <b>0.00</b> |                                       |