

MINUTES OF THE STATED MEETING OF CHEROKEE PRESBYTERY
Saturday, March 11, 2018, 10:00 a.m., First Presbyterian Church
Marietta, Georgia

Roll of Presbytery

ACTIVE MINISTERS

Beltzner, Denise	Ex
Bogar, Fritz	P
<i>Braga, Reginaldo</i>	P
<i>Bridges, Sam</i>	Ex
Collins, Nikki	P
<i>Dunn, Tim</i>	Ex
Estes, Coile	Ex
Evans, Joe	P
Ferguson, Julie	P
Fuller, Julie	Unex
Gonzalez-Gertz, Edwin	P
Gray, Joan	P
Grove, David	P
<i>Henderson, Sam</i>	P
Hittel, Maryellen	Ex
Jones, Chris	Unex
Jones, David	Ex
<i>Jones, Ray</i>	Ex
Jordan, David	P
Josey, Camille	P
Lamberson, Zeta	P
Lee, Jennifer	P
Lund, Greg	P
Martin, John	P
Mendes, Paulo	Unex
Meyer, Cathy	P
Milford, Elizabeth	P
Moore, Greg	P
Moore-Keish, Chris	Ex
Parr, Cyndi	P
<i>Pezini, Jose</i>	Ex
Renken, Catherine	Ex
Scott, Carol	P
Scott, Katie	P
Scott, Will	P
Simpson, Jim	P
Waddell, Bridget	Ex
Waddell, Kenneth	Unex
<i>Yoo, William</i>	Unex

(39)

CORRESPONDING MINISTERS

Pete Paulsen(RCA)	P
Lisa Majoros (Gr. Atlanta)	P
Joyce Lieberman	P
Jim Kitchens	P
Deborah Wright	P

39+ 49 = 88
[Excuses not required from Retired]

Italics = Laboring in mission field or out of bounds of presbytery 7

RETIRED MINISTERS

Allen, Herschel	
Ballesteros, Tino	
Blackwell, Rebecca	
Brice, Joe	
Carmichael, Bert	
Cooley, Pem	
Craft, Ed	
Edwards, Maxine	
Esa, Donald	P
Feast, Charles	
Gantz, Robin	P
Garrett, Eleana	
Glauner, David	
Gonzalez, Catherine	
Guder, Darrell	
Gunter, Sid	
Grohman, Donald	
Hammett, Jenny	
Hunter, Rodney	
Jones, Walter	
Kim, Jin Hoon	
Looby, Janet	
Martin, Roger	
McAliley, Elizabeth	
McDonald, David	P
Neelly, Dick	P
Nesbit, Van	
Ottaviano, Dan	
Reggin, Susan	
Rhodes, Jan	
Rogers, Tom	
Sapp, Frank	
Sapp, Mary Kay	
Smith, Cuyler	
Smith, Ted	
Spangler, John	P
Speed, James	P
Stroup, George	
Tarrant, John	
Terrell, Ken	P
Wade, Carol	
Ward, Gil	
Waskey, Jack	
Weathersby, Frank	
Weaver, Charles	
Wells, Debbie	
Wells, John	
Wood, Tom	
Wright, Donn	

(49)

CHURCH – RULING ELDER COMMISSIONERS

Acworth Dickson Mwirabua
Beersheba
Brazilian Christian
Calhoun Ed Donn
Cartersville (3) Jean Gilliland
Mary Gilreath
Molly Collins
Cedartown Justin Copeland
Chickamauga Sandi Townley
Christ Fellowship
Cohutta Todd Johnson
Covenant Pat Burgess
Dalton
Deer Creek Joyce Fisher
Faith Canton Frank Cleveland
Faith Blue Ridge Sylvia Goodyear
Grace
Heritage (2) Ken Miley
Kaye Ellero
John Knox Kim Archer
Kirkwood
LaFayette Ray Cochran
Light of Hope
Macland (2) Marlene Michalke
Sandra Aufderheide
Marietta (4) Mike Cbtfelter
Howard Swinford
Linda Bust
Marti Moore
Morton Memorial
Ray-Thomas Susan Monk
Rockmart Bridget Bell
Silver Creek Banny Harbin
Trinity Keith Vansant
Westminster Barbara Elliott
Woodstock

Total Allocated Ruling Elder Commissioners: 36

OTHER RULING ELDER COMMISSIONERS:

Anita Errickson
Coy Temples
Robert Smalley P

Possible Ruling Elder total - 39

In attendance:

Teaching Elders 23
HR Teaching Elders 7
Ruling Elders 28
Corresponding Members 5
Visitors 48
Presbytery Lay Staff 1

Total attendance 112

Absent:

Excused Teaching Elders 10
Unexcused Teaching Elders 6
Excused Ruling Elders 0
Unexcused Ruling Elders 9

Call to Order

The day began with prayer by Moderator Robert Smalley and worship, during which an offering for Habitat for Humanity in the amount of \$420 was received. Following worship, there was a keynote address by John Vest and breakout groups until lunch. Following lunch, the stated meeting of Cherokee Presbytery was called to order by the Moderator. The Stated Clerk confirmed that a quorum was present to do business.

Approval of the Docket

Stated Clerk Nikki Collins moved the approval of the docket. Seconded and **APPROVED**

9:30am Registration

10:00am Welcome by Host Pastor Joseph Evans
Morning Prayer and Keynote

11:15 Learning Opportunities
Social Media Strategies for Your Church Pam Partain
Reaching the Un-Churched and De-Churched David Jordan
Using Demographics to Understand Your Community Dave Grove
Keynote Talkback John Vest
Church Revitalization with Pneumatrix Jim Kitchens and Deborah Wright

12:30pm Lunch

1:15pm Stated Meeting
Approval of the Docket Robert Smalley
Seating Corresponding Members
Welcome New Commissioners
Installation of Moderator
Good News from the Pews
A Word from the Board of Pensions
A Word from the Synod of the South Atlantic

Reports from Staff and Ministry Teams
Stated Clerk/Mission Coordinator Nikki Collins
Coordinating Team Greg Lund
Community Connections Team David Jordan
Ministry Support Team Greg Moore
Building Leaders Team Will Scott
Congregational Health Team LaVert Jones
Ministry Transitions Team Camille Josey

2:15pm Benediction and Adjournment

Seat Corresponding Members

Pete Paulsen, Lisa Majoros, Joyce Lieberman, Jim Kitchens and Deborah Wright were recognized as corresponding members, and, after a motion by the Stated Clerk and a second, they were given the privilege of the floor. **APPROVED**

Introduction of First Time Commissioners and Others

Various Ministers introduced Ruling elders attending Presbytery for the first time. A number of visitors were also welcomed.

Installation of the Moderator

Moderator Smalley installed the new presbytery moderator, Carrie Scott, pastor of Ray-Thomas Memorial Presbyterian Church in Marietta. Greg Lund, RE Susan Monk and Robert Smalley closed the service with prayer for the new moderator, and Robert Smalley charged the new moderator.

Good News from the Pew

Good news was shared by several Ministers and Ruling Elders about ministry in their churches.

A Word from the Board of Pensions

Clark Simmons brought a report from the Board of Pensions. He talked about the flexibility of the Board. He announced a 3.9% increase in benefits for next year.

A Word from the Synod of the South Atlantic

Joyce Lieberman, Synod Executive, brought greetings for the Synod.

A Word from PILP

Clare Lewis from PILP talked about different types of loans that they offer to churches. She also brought and presented rebate check to four churches.

Greetings from the Host Church

Joe Evans, pastor of First Presbyterian Church, Marietta, brought greetings from the host church.

Moderator Appointments

Moderator Smalley appointed Jim Simpson and RE Keith Vansant (Trinity) to the Minutes Review Committee.

Stated Clerk/Mission Coordinator Report

Nikki Collins

Items for Action by Cherokee Presbytery (with discussion)

Approve the minutes of the October 20, 2017 Stated Meeting of Cherokee Presbytery at Covenant Presbyterian Church Marietta, GA as prepared and circulated. **APPROVED**

Actions of the Stated Clerk/Mission Coordinator

1. Together with Assistant Stated Clerk Ken Terrell, prepared and circulated minutes of the October 20th meeting of Cherokee Presbytery. The minutes were reviewed for accuracy and completeness by the Moderator and a committee appointed by the moderator and then were posted on the presbytery's website with print copies available today at the Stated Clerk's table.
2. Preached or worshiped with Faith Canton, Brazilian Christian Church, Deer Creek Shores, FPC Dalton
3. Attended the annual Board of Pensions Retirees Luncheon
4. Met with the session of Westminster Presbyterian Church and Bill Owen of the Center for Healthy Churches
5. Gathered with the Georgia Cluster of Presbytery leaders in Macon, GA
6. Prepared the minutes of the 2016 meetings of Cherokee Presbytery for review and presented them to colleagues from the Synod of the South Atlantic for review
7. Attended a gathering of the Georgia Cluster of Presbytery Leaders in Macon, GA October 2, 2017
8. Received complaint and trained Investigating Committee 2018-01 for their work.
9. Attended training for 1001 New Worshiping Communities Coaches
10. Attended scheduled meetings of Cherokee Presbytery ministry teams

Nikki introduced Billie Sutter, a retired certified Educator, who talked about new confirmation curriculum that is coming in June.

Coordinating Team Report Greg Lund

Items for Action by Cherokee Presbytery (with discussion)

1. Elect the following slate as leadership for Cherokee Presbytery in 2018: **Approved**

Synod Commissioners 2018-2021

TE Katie Scott

RE Bill Byars (Westminster)

Synod PJC 2018-2024 Robert Smalley

Committee on Representation

TE Paulo Mendes 2019

RE Todd Johnson (Cohutta) 2019

TE Jennifer Lee 2020

HR John Spangler (Moderator) 2020

Ministry Transitions Team

TE Fritz Bogar 2019

RE Nancy Bertrand (Beersheba) 2019

RE Paul Phillips (Marietta) 2019

TE Camille Josey (Moderator) 2020

TE Jim Simpson 2020

Congregational Health Team

RE Lavert Jones (John Knox - Moderator) 2019

HR Robin Gantz 2019

RE Marlene Michalke (Macland) 2019
RE Bill Byars (Westminster) 2020
TE Edwin Gonzalez-Gertz 2020
HR Pete Paulson 2020

Ministry Support Team

HR Sid Gunter 2019
RE Mike Elliot (Westminster) 2019
RE Jim Ray (FPC Marietta) 2019
RE Eva Whittaker (Covenant) 2020
TE Greg Moore (Moderator) 2020
RE Ben Hadaway (Heritage) 2020

Building Leaders Team

RE Sean Ireland (FPC Cartersville) 2019
TE Elizabeth Milford 2019
TE Will Scott (Co-moderator) 2019
TE Bridget Waddell 2020
RE Erma Jones (John Knox) 2020
TE Chris Moore-Keish (Co-Mod) 2020

Community Connections Team

TE Joe Brice 2019
RE Kaye Mero (Heritage) 2019
RE Sarita Jones (John Knox) 2019
TE David Jordan 2020
RE Karen Molohon (Marietta) 2020
RE John Ward (BCC) 2020
Rexford Gyekye (Ebenezer)

Items for Information

Coordinating Team approved a new Promissory Note with River Church on the purchase of Sixes Presbyterian Church property. The new note will be for 12 months with the principal being \$265,000 at 5.9%. In addition, River Church will pay Cherokee Presbytery \$30,000 in cash immediately and \$1500/month for the 12 months of the note.

Congregational Health Team Report

RE LaVert Jones

For the past few months, the Congregational Health Team has focused its work on the selection of potential congregational revitalization consultants to work with willing churches in Cherokee Presbytery who are prayerfully considering God's call for their future.

At today's Leadership Summit, you will have the chance to hear from Jim Kitchens and Deborah Wright of Pneumatrix, the consulting team we have determined best suits our needs. If we have enough congregations eager to commit to this 12-month process, we will go to work supporting Pneumatrix and the efforts of our participating congregations. The majority of the cost of this project comes from funds set aside from the sale of the Providence and Hwy 92 properties in 2016.

In addition to this work, CHT members are eager to learn more about what's going on in your congregation. Don't be surprised if we show up for worship or call and ask to attend a Session meeting. It's all a part of our work to Connect Cherokee.

Jim Kitchens and Deborah Wright of Pneumatrix spoke to the council about where the church is and where it's going. Adaptive Change is the big issue for the church of the future. They talked about what they will do with the churches of Cherokee Presbytery during the next year.

Community Connections Team Report **David Jordan**

Items for Information

1. CCT is working with Presbytery of Greater Atlanta to provide camping experiences at the Calvin Center this summer. Their program is large and excellent staffed and they welcome Cherokee campers!
2. Today's youth rally is the brain child of this ministry team and is the work of Andrew McIntosh of FPC Marietta. CCT looks forward to helping connect the young people of our presbytery more frequently this year!
3. We're also working to plan a presbytery-wide social event, to help your church connect with other Cherokee congregations, and to learn more about the ways your church is connecting with your community. Help us do our job! Tell us your stories!
4. The team plans to meet on the following dates in 2018:
March 10, April 16, June 4, August 20, October 22

Building Leaders Team Report **Will Scott**

Today's keynote and workshop opportunities are the fruit of the efforts of the Building Leader's Team. The team is hard at work making plans for the remaining 2018 Leadership Summits. They have invited Dr. Paul Roberts to preach at the June 2nd meeting in Calhoun where the theme for the day will be racial reconciliation. All members of Cherokee Presbytery are encouraged to read *Waking Up White* by Debbie Irving and attend a small group discussion of the book at the June gathering. Copies are available for purchase today.

In addition to providing leadership training opportunities, BLT also mentors and supports candidates and inquirers in Cherokee Presbytery. At the January meeting, the team met with Ana Sara and Raphael Pinto of the Brazilian Christian Church to hear more about their preparation for and call to ministry.

Ministry Support Team Report **Greg Moore**

Items for Information

1. Members of the Ministry Support Team would like to meet with your Session, Mission Committee, or Finance Team to share with you the mission of Cherokee Presbytery and the value of supporting our shared ministry with your financial gifts. If you receive a call from one of our members asking to visit with you, please allow us to come. Our presentation will be short but

informative. We want to better know your congregation, and we want you to better know the work we do together as Cherokee Presbytery.

2. A full financial review of the presbytery's 2016 records was conducted by CPA James Ray, member of Cherokee Presbytery, in November 2017. All records were found to be in compliance.

Attachment

Financial Statements—See Attachment C

Ministry Transitions Team Report **Camille Josey**

Items for Action (with discussion)

1. Recommends the reception of Mike Anderson (Presbytery of Mississippi) into Cherokee Presbytery. **APPROVED.** Camille led the presbytery in prayer for Mike and his ministry in Cartersville.
2. Recommends Coile Estes be granted the status of Honorably Retired. **APPROVED**

Items for Information

1. Appointed John Spangler to serve as liaison to Ebenezer Ghanaian Congregation as they progress towards charter.
2. Approved FPC Marietta to move forward in the process of searching for an Associate Pastor and appointed Fritz Bogar as liaison for this process.
3. Approved process for congregations to grant Pastor Emeritus/Emerita
4. Requests all pastors serving under contract to please submit your current contract as soon as possible.

Contracts can be emailed to:

kcjosey@gmail.com and copied to nikki@cherokeepresbytery.org.

Attachments

Statements of Michael Anderson—See Attachment A

Pastor Emeritus/Emerita process—See Attachment B

Adjournment

Following a motion by Elizabeth Milford and a second, the Council in its finite wisdom **APPROVED** adjournment. The Moderator pronounced the benediction, and after a period of lingering to greet old friends, we all went home at 2:38pm.

Kenneth J. Terrell

Assistant Stated Clerk
Cherokee Presbytery

My Faith Journey

J. Michael Anderson, D.Min.

October 11, 2017

The trajectory of my life has always involved an involvement in church. I am grateful for parents who saw to it I attended Sunday School and worship. My involvement was not coerced for I found in church a set of friends I enjoyed, and for some, I have kept my entire life. That is gift from God. I learned the Bible in Sunday School. By the time I was in the 7th grade I could recite the books of the Old and New Testament and tell you the type of literature of each. That too, is a gift from God.

For the first fifty years of my life I was a Southern Baptist. I was educated in Southern Baptist institutions of higher learning and served Southern Baptist churches in California, Florida, and New York. For eighteen years I was the executive director of two Baptist associations. It was while serving as the Executive Director for the Mobile Baptist Association that the political climate of the Southern Baptist Convention began to seriously affect me personally and my work. My conscience would not allow me to continue in that environment.

In 2002/2003 my wife and I began to pray about my future service to Christ's Church. It was an opportunity to consider places of service I never envisioned. All I knew was that I could not stay where I was. One of the possibilities I considered was to become a Presbyterian. The reason for that consideration was because my wife had been serving Government Street Presbyterian Church in Mobile.

I contacted the Presbytery Executive for South Alabama (my counterpart in the Presbyterian Church), Samford Turner, and told him what I was considering. He put me on a reading schedule that included Shirley Guthrie's *Christian Doctrine*, the Book of Confessions, and the Book of Order. After several months of reading and discussing, I knew I had found a new denominational home. After resigning from the association in September, 2003, I began my service to Orange Beach Presbyterian Church, took the ordination exams in February 2004, and was voted in as a member of the presbytery in May, 2004. The entire experience was a crisis where God showed once again, his care, provision, and guidance.

During my years as a Baptist executive, an aspect of my work that I enjoyed was working with pastorless churches. I trained search committees, advised and counseled, assisted in background checks when asked, and preached and provided pastoral care when needed. Over the eighteen years I worked with over 80 churches. I knew that one day I would go through intentional interim training and continue my work with pastorless churches. When I became a presbyterian, I did just that. I have served seven churches in fifteen years in interim ministry in the Presbytery of South Alabama, Presbytery of Western Reserve, the Presbytery of Sheppards and Lapsley, and the Presbytery of Mississippi. It is a work I love and will continue to do as God gives me strength.

Statement of Faith

J. Michael Anderson, D.Min.

October 11, 2017

I believe in God ...

Who is the maker of heaven and earth, the source of life and salvation, the Sovereign Lord.

I believe in God the Son ...

Who is Jesus Christ, God incarnate. Who, being in very nature God, did not consider equality with God something to be grasped, but made himself nothing, taking the very nature of a servant. And being found in appearance as a man, he humbled himself and became obedient to death on a cross. God exalted him to the highest place and gave him the name that is above every name. Everyone will confess that Jesus Christ is Lord, to the glory of God the Father. (Phil. 2) He is Lord and Savior. In him we have salvation, a gift of grace for every man and woman. The risen Lord will come again in glory to judge the living and the dead, and his kingdom will have no end.

I believe in God the Holy Spirit ...

The giver of life, who proceeds from the Father and the Son, who with the Father and the Son is worshiped and glorified. (Nicene Creed) The Spirit convicts the world of sin and guides us into all truth. The Word is brought to life by the Spirit and empowers us to obedience to it. As Advocate, Counselor, and Comforter, the Spirit intercedes for us in ways we cannot comprehend to bring us into an abiding relationship with Christ. The Spirit marks and seals us for the day when Christ will gather his Church to himself.

I believe in the Church ...

The body of Christ includes all believers of all time. Christ is Lord of the church and through the Holy Spirit gifts and enables the church to carry out his mission and demonstrate his love to the entire world. By the sacrament of baptism Christ seals us as his own and in Holy Communion we remember his death, resurrection, and future reign.

Former G-14.0620

Pastor Emeritus, Emerita

When any pastor or associate pastor retires, and the congregation is moved by affection and gratitude to continue an association in an honorary relationship, it may, at a regularly called congregational meeting, elect him or her as pastor emeritus or emerita, with or without honorarium, but with no pastoral authority or duty. This action shall be taken only after consultation with the committee on ministry of the presbytery concerning the wisdom of this relationship for the peace of the church. This action shall be subject to the approval of presbytery, and may take effect upon the formal dissolution of the pastoral or associate pastoral relationship or anytime thereafter.

Pastor Emeritus / Emerita policy

Adopted by MTT February 1, 2018

The title Pastor Emeritus / Emerita is an honorific, intended to express the affection and gratitude of a congregation for one who has served meaningfully and well. The title does not convey any pastoral duty or authority; it neither requires nor entitles any particular pastoral service. A pastor who is retired or has completed pastoral service is eligible for the title Pastor Emeritus / Emerita.

A congregation may confer the title Pastor Emeritus / Emerita in the following way:

- (1) Representative(s) designated by the Session shall consult with the MTT regarding the wisdom of such an action, particularly in view of the peace of the congregation.
- (2) If the way be clear, the MTT shall approve the regular calling of a Congregational Meeting for the purpose of electing the Pastor Emeritus / Emerita. The status may take effect immediately after the vote or at some later designated date.
- (3) The MTT shall report the action to the Presbytery.

Cherokee Presbytery P&L	<u>Jan - Dec 17</u>
Ordinary Income/Expense	
Income	
44009 · Budgeted Receipts	132,609.14
47000 · CRC Income	<u>17,800.00</u>
Total Income	<u>150,409.14</u>
Gross Profit	150,409.14
Expense	
51300 · Misc. Presbytery Expense	12,883.40
56218 · Contingency Expenses	1,963.60
51216 · Pby Office Operating Expense	25,398.03
56900 · Permanent Judicial Commission	37.94
52201 · Desig/ Cap/ Debt	1,008.26
51000 · Salaries & Benefits	100,907.58
51700 · Vision Team	300.00
54105 · COM/Cong Health Team	500.00
54200 · Coordinating Team	122.68
54505 · CPM/Building Leaders Team	311.38
55109 · Community Connections Team	1,269.90
57000 · CRC Expense	20,776.45
60001 · Payroll Expenses	<u>219.75</u>
Total Expense	<u>165,698.97</u>
Net Ordinary Income	<u>-15,289.83</u>
Net Income	<u><u>-15,289.83</u></u>

Balance Sheet	<u>Dec 31, 17</u>
ASSETS	
Current Assets	
Checking/Savings	<u>115,757.73</u>
Total Current Assets	115,757.73
Fixed Assets	2,732,682.90
Other Assets	<u>1,125,751.67</u>
TOTAL ASSETS	<u><u>3,974,192.30</u></u>
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	<u>212,459.20</u>
Total Liabilities	212,459.20
Equity	<u>3,761,733.10</u>
TOTAL LIABILITIES & EQUITY	<u><u>3,974,192.30</u></u>

2017 Unified and Per Capita Pledges Received/Paid

Church	Membership/ Attendance	Unified Pledged	Per Capita Pledged	Unified Received	Per Capita Received
Acworth	69/-			610.00	690.00
Beersheba	47/-			1,200.00	470.00
Bethany				4,800.00	.00
Brazilian Christian	77/-			600.00	600.00
Calhoun	159/-	1,200.00		1,200.00	1,590.00
Cartersville First	611/201			18,666.63	11,000.00
Cedartown	90/-			1,000.04	861.00
Chickamauga	58/36	900.00	600.00	900.00	600.00
Christ Fellowship	27/-			450.00	270.00
Cohutta	26/23			1,500.00	280.00
Covenant	198/97	10,000.00	2,050.00	8,333.30	1,708.30
Dalton First	117/68			8,000.04	1,140.00
Deer Creek Shores	96/-	3,000.00	960.00	3,750.00	1,215.56
Faith Canton	67/30			.00	750.00
Faith North Georgia	1110/77	3,000.00		3,000.00	540.00
Grace	103/74			6,496.99	.00
Heritage	342/150			700.00	2,187.50
John Knox	111/-			1,250.00	555.00
Kirkwood	146/98	6,000.00		6,000.00	1,590.00
LaFayette	18/21			5,100.00	.00
Light of Hope	104/65	12,314.00		12,314.00	1,110.00
Macland	243/-			.00	2,430.00
Marietta First	1544/320			17,957.00	.00
Morton Memorial	32/-			200.00	320.00
Ray-Thomas Memorial	122/-			.00	702.40
Rockmart	91/50	6,500.00		6,500.00	767.00
Silver Creek	50/29	2,200.00		2,200.00	480.00
Trinity	37/			.00	725.94
Westminster	214/110	5,000.00		5,000.00	.00
Woodstock	24/24			.00	300.00
Miscellaneous Receipts				1,052.84	
Totals 12/31/17 2016 #’s	4933/1473	50,114.00	3,610.00	118,780.84	32,882.70

Christ Fellowship 200.00, Rockmart 1,625.00, Westminster 417.00 received in 2017 for 2016, Deer Creek 1500.00, Grace 1626.89 for 2016 rec in 2017
 Cartersville 9000.00 for 2016 rec. in 2017

Special Offerings 2017

Church	Mother's Day/	One Great	Pntcost	P'making	Christ/Jo	Me d Ben v	Missio n	Disast er Relief	TheoE d	Thor n-well	Pby Disast er	Other Givin g
	PresHome	Hou r										
Acworth	26											
Beersheba												
Bethany												
Brazilian Christian												
Calhoun	100	78			470							
Cartersville	781											
Cedartown		75			81		275	602				
Chickamauga												
Christ Fellowship												
Cohutta		200	120	200	200			1735				
Covenant	785	1173	782					1990			20	
Dalton												
Deer Creek	25	370					70			225		
Faith/Canton												
Faith/Blue Ridge		445			256					125		
Grace		626	599	34	772							
Heritage		150			161			1100				
John Knox		339		115	963			75				
Kirkwood	20	670			510			25			175	
LaFayette												
Light of Hope	351	757										
Macland												
Marietta	330	580			110		7600	4398		825		
Morton Memorial					383			200	100		300	
Ray-Thomas					100							
Rockmart	255	610				500		1170		347		
Silver Creek												
Trinity	390	810		100	815							
Westminster	712	811	245		103					290	1000	
Woodstock											500	
Other												
Grand Total 2017	3775	7694	1746	449	4924	500	7945	11295	100	1812	1995	

Cherokee Presbytery Loan Worksheet

Church Name	Loan Amount	Balance	Loan Date	Maturity Date	Next Reset Date	Bank	Rate %	Monthly Payment	Co-sign By Pby.	Pd. By Church	Up-date
Acworth	200,716	71,570	5/1/16			Regions	4.95	712		x	7/17
Bethany 10244706	300,000	175,130	3/18/08	3/25/28		PCUSA	3.80	2022	x	x	12/17
Braz. Christian	?										
Calhoun 1026807	920,000	502,767	1/16/08	5/1/30		PCUSA	3.89	5,052	x	x	12/17
Cartersville	478,000	478,000				?				x	3/16
Deer Creek	175,000	115,000				Citizens	4.50			x	3/16
Grace 1022405	400,000	212,459	2/3/06	3/1/26		PILP	4.25	2,548		x	12/17
Heritage 1038211	2,000,000	1,519,157	2/21/12	3/1/2032		PILP	4.25	12,028		x	12/17
John Knox	250,000	104,522				Bk N. Ga.	4.75	1,617		X	5/17
Macland	1,600,000	1,293,404	12/16/13	1/1/2034		PCUSA	4.25	9,263		x	12/17
Ray-Thomas 33042206	350,000	45,254	12/6/99	12/25/19		PCUSA	3.50	2557	x	Pd. by Bethany	12/17
Ray-Thomas 1004298	425,000	41,164	1/15/99	2/1/19		PCUSA	4.25	2823	x	Pd. by Bethany	12/17
Westminster	1,577,422	1,123,724	5/1/2009	1/25/2033		Sun Trust	5.00	9765		X	3/16
Woodstock 6093804	300,000	34,551	3/6/96	3/25/21		PCUSA	3.50	1550	x	x	12/17
Totals	8,976,138	5,716,701									
12/31/17											
Churches	No Loans										
Beersheba											
Cedartown											
Chickamauga											
Christ Fellowship											
Cohutta											
Covenant											
Dalton											
Faith/BR											
Faith/Canton											
Kirkwood											
LaFayette											
Light of Hope											
Marietta 1st											
Morton Mem.											
Rockmart											
Silver Creek											
Trinity											

Updated 1/30/18

2018 Budget Worksheet		Jan - Dec 17	Budget	\$ Over Budget	2018 Projected
Ordinary Income/Expense					
Income					
44009 · Budgeted Receipts					
44000 · Unified Gifts		78,348.43	130,000.00	-51,651.57	140,000.00
44002 · Interest Income		3,837.18	6,000.00	-2,162.82	7,000.00
44004 · Misc. Income		680.00	0.00	680.00	700.00
44005 · Grant & Gift Income					16,500.00
44006 · Church Property Sales/Transfers		0.00	30,000.00	-30,000.00	41,863.52
Total 44009 · Budgeted Receipts		82,865.61	166,000.00	-83,134.39	206,063.52
Total Income		82,865.61	166,000.00	-83,134.39	206,063.52
Gross Profit		82,865.61	166,000.00	-83,134.39	206,063.52
Expense					
51000 · Salaries & Benefits					
51001 · Salaries					
51002 · Mission Coordinator					
51102 · Housing/Mission Coordinator		21,874.95	30,000.00	-8,125.05	30,000.00
51105 · Pension/Mission Coordinator		10,485.93	17,975.88	-7,489.95	21,610.73
51100 · Salary/Mission Coordinator		6,718.80	15,750.00	-9,031.20	25,000.00
51101 · P/R Tax/Mission Coordinator		2,186.85	3,499.08	-1,312.23	4,207.50
51107 · Professional Expense/MC		1,802.28	3,500.00	-1,697.72	3,181.77
Total 51002 · Mission Coordinator		43,068.81	70,724.96	-27,656.15	84,000.00
51203 · Bookkeeper					
51210 · Salary/Bookkeeper		14,775.30	23,647.00	-8,871.70	23,647.00
51214 · BK/Annuity 403b		1,275.00	2,040.00	-765.00	2,040.00
51211 · P/R Tax/Bookkeeper		1,226.32	2,102.16	-875.84	2,102.16
51212 · BK/Health Ins Reimburse		1,125.00	1,800.00	-675.00	4,233.36
51219 · Treasurer		150.00	600.00	-450.00	600.00
Total 51203 · Bookkeeper		18,551.62	30,189.16	-11,637.54	32,622.52
Total 51001 · Salaries		61,620.43	100,914.12	-39,293.69	116,622.52
Total 51000 · Salaries & Benefits		61,620.43	100,914.12	-39,293.69	116,622.52
51216 · Pby Office Operating Expense					
51319 · Staff Travel Reimbursement		4,556.65	7,500.00	-2,943.35	7,500.00
51303 · Telephone		1,646.42	2,000.00	-353.58	2,000.00
51331 · ACS		1,526.00	2,616.00	-1,090.00	2,616.00
51305 · Office Supplies		1,348.91	2,000.00	-651.09	2,000.00
51310 · Printer Lease		1,227.97	1,800.00	-572.03	1,800.00
51307 · Office Property Insurance		1,100.00	625.00	475.00	625.00
51313 · Quickbooks Support		1,064.95	900.00	164.95	900.00
51317 · Janitor/Pby		960.00	1,440.00	-480.00	1,440.00

51328 · Books (PCUSA)	886.05			900.00
51332 · Minister/ Team Lunches	376.95			400.00
51309 · Computers	300.00			300.00
51306 · Postage	246.91	900.00	-653.09	900.00
51311 · Workers Comp/Pby Staff	174.00	360.00	-186.00	360.00
51308 · Committee Expense	61.11			100.00
51326 · GA Expenses	-60.00			3,000.00
Total 51216 · Pby Office Operating Expense	15,415.92	20,141.00	-4,725.08	24,841.00
51300 · Misc. Presbytery Expense				
51304 · Office Reno Loan/ Rent	4,000.00	6,000.00	-2,000.00	6,000.00
51333 · Leadership Formation Fees	1,554.95	1,000.00	554.95	1,000.00
Total 51300 · Misc. Presbytery Expense	5,554.95	7,000.00	-1,445.05	7,000.00
56218 · Contingency Expenses	1,963.60	3,725.00	-1,761.40	2,000.00
52201 · Desig/ Cap/ Debt				
52204 · Property Tax WL & Assoc Fees	843.56	1,300.00	-456.44	1,300.00
Total 52201 · Desig/ Cap/ Debt	843.56	1,300.00	-456.44	1,300.00
60001 · Payroll Expenses	145.34			300.00
54105 · Congregational Health Team				
54104 · Training Expense	142.77	500.00	-357.23	1,000.00
54103 · Church Transformation				30,000.00
Total 54105 · Congregational Health Team	142.77	500.00	-357.23	31,000.00
51700 · Vision Team				
51701 · Presbytery Meeting Expenses	100.00	250.00	-150.00	1,000.00
Total 51700 · Vision Team	100.00	250.00	-150.00	1,000.00
54505 · Building Leaders Team				
54502 · Leadership Training	47.78	250.00	-202.22	1,250.00
54503 · Background Inquiry	28.00	250.00	-222.00	250.00
Total 54505 · Building Leaders Team	75.78	500.00	-424.22	1,500.00
56900 · Permanent Judicial Commission	37.94	250.00	-212.06	250.00
54200 · Coordinating Team				
54201 · Coordinating Team Expense	0.00	250.00	-250.00	250.00
Total 54200 · Coordinating Team	0.00	250.00	-250.00	250.00
55109 · Community Connections Team				
55101 · Recreation	0.00	1,000.00	-1,000.00	16,500.00
55150 · Summer Camp				1,000.00
55160 · Youth Program				1,500.00

55100 - Synod Mission Giving	0.00	1,000.00	-1,000.00	1,000.00
Total 55109 - Community Connections Team	0.00	2,000.00	-2,000.00	20,000.00
56217 - Consulting Fees	0.00	30,000.00	-30,000.00	0.00
Total Expense	85,900.29	166,830.12	-80,929.83	206,063.52
Net Ordinary Income	-3,034.68	-830.12	-2,204.56	0.00
	-3,034.68	-830.12	-2,204.56	0.00